

# **Navy West Coast Environmental Program**



**EBCRC  
Procurement Conference  
March 2001**

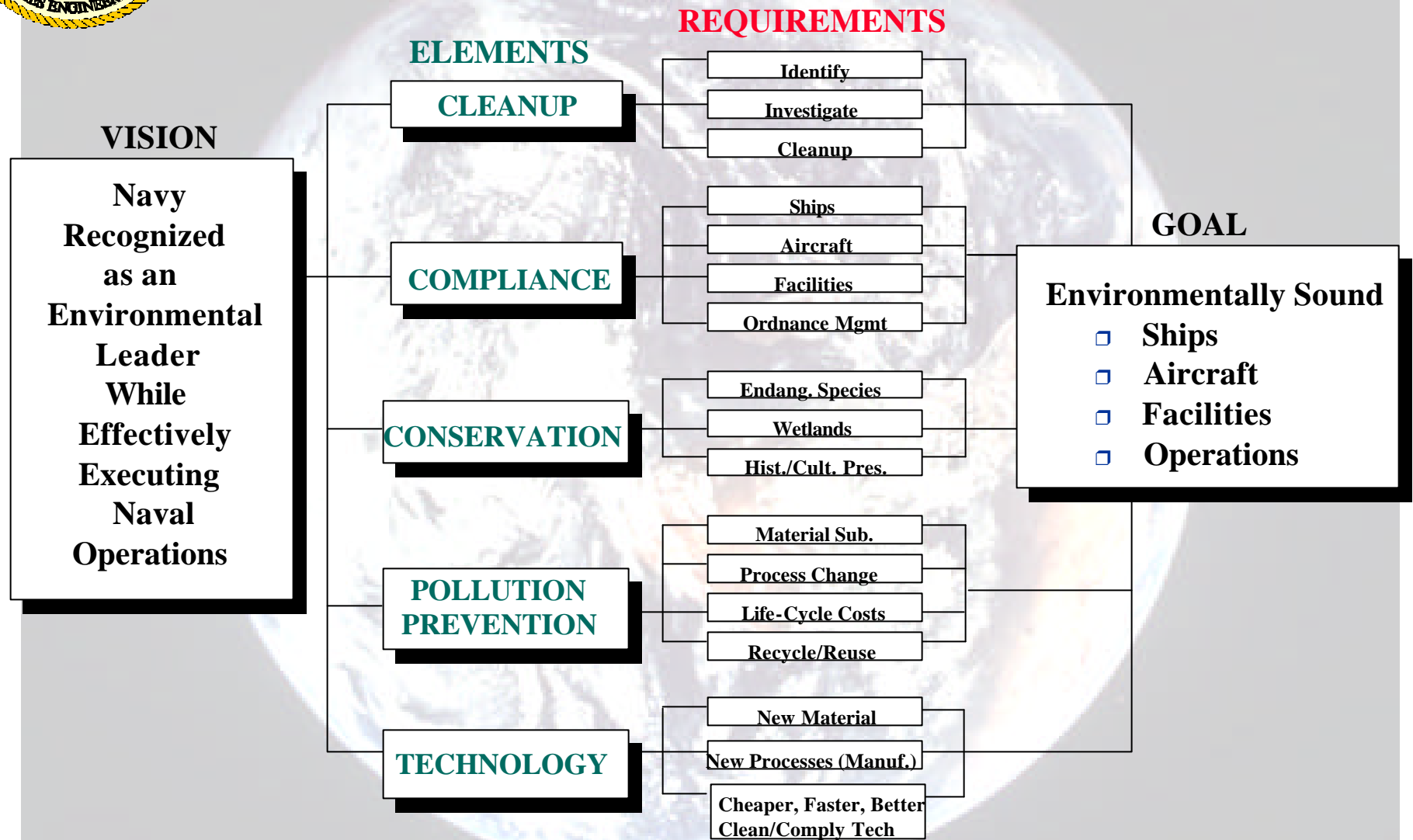


## Bridging Business and Acquisition Strategies

- **Environmental Vision & Goals**
- **Products & Services**
- **Program Funding Outlook**
- **Existing Contracts**
- **Acquisition Strategies**
- **Planned Contracts**
- **Points of Contacts**



# Navy Environmental Vision





## Core Environmental Goals and Strategies

- **Increase Fleet operational effectiveness**
- **Reduce the cost of compliance**
- **Improve business practices, processes, products & services**
- **Anticipate customer requirements**
- **Improve competency and morale of staff**
- **Earn respect as Environmental stewards**



# Environmental Product and Services

## COMPLIANCE

- AIR EMISSION STUDY
- AIR TOXICS INVENTORY
- ASBESTOS SURVEYS
- AIR PERMITS
- PCB MANAGEMENT PLANS
- HAZARDOUS WASTE MGT & MINIMIZATION PLANS
- LEAD BASED PAINT
- RCRA PERMITS
- SOLID WASTE MGT PLANS
- STORM WATER MONITORING
- WATER PERMITS

## RESTORATION

- ADMINISTRATIVE RECORDS
- BRAC CLEAN UP PLANS
- COMMUNITY RELATIONS PLAN
- ENVIRONMENTAL BASELINE SURVEYS
- FEASIBILITY STUDIES
- FINDINGS OF SUITABILITY TO TRANSFER
- REMEDIAL INVESTIGATIONS
- REMEDIAL DOCUMENTS
- REMEDIAL ACTIONS
- REMOVAL ACTIONS





# Environmental Product and Services

## **ENVIRONMENTAL PLANNING**

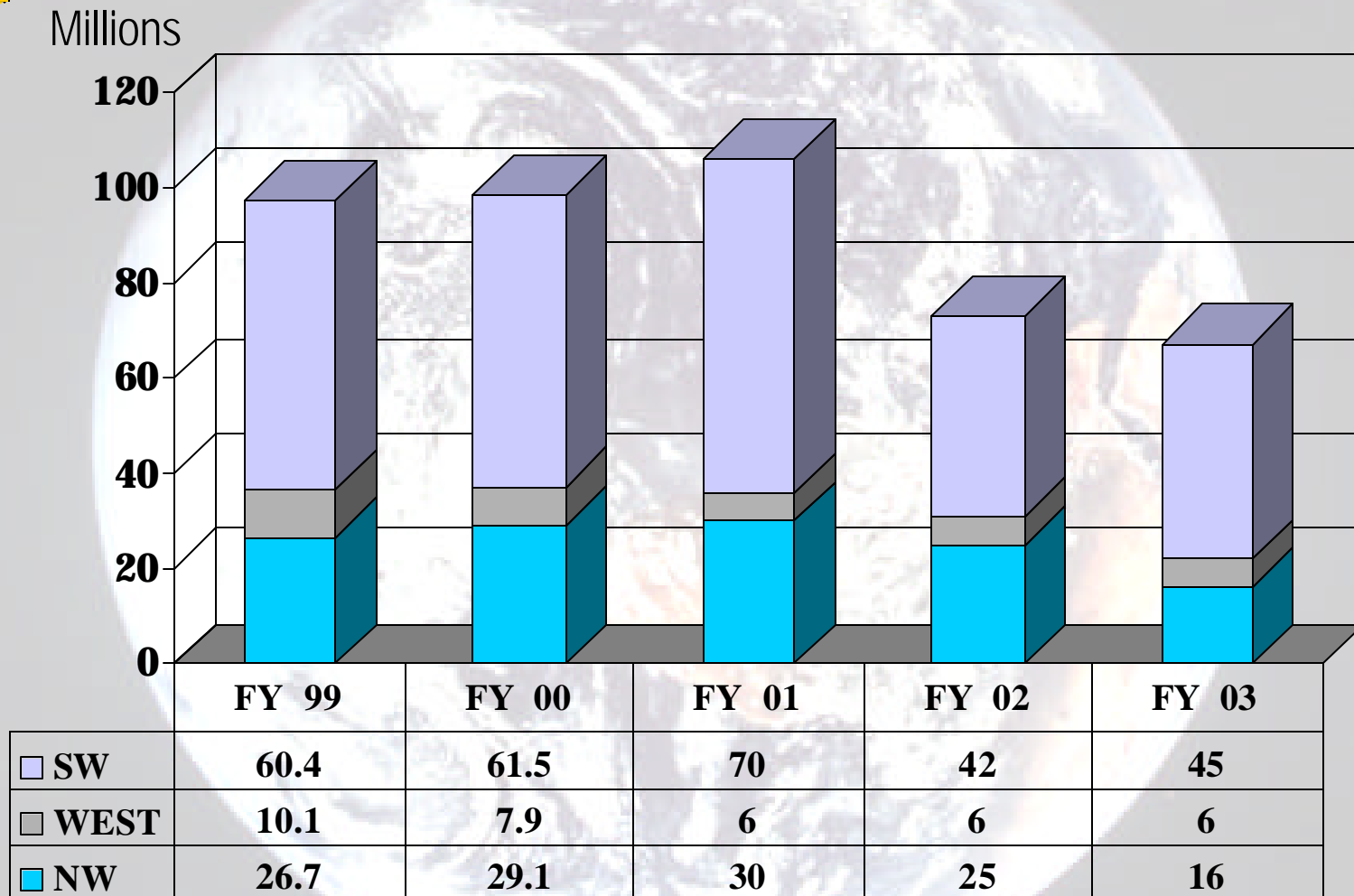
- ENVIRONMENTAL ASSESSMENTS/FONSI
- ENVIRONMENTAL IMPACT STATEMENTS/ROD
- CATEGORICAL EXCLUSIONS
- ENVIRONMENTAL PLANNING BOARD
- MILCON PROJECT REVIEWS
- SPECIAL PROJECT REVIEWS
- DREDGING PERMITS
- COASTAL ZONE MANAGEMENT
- CLEAN WATER ACT PERMITS
- ENCROACHMENT STUDIES
- AICUZ STUDIES

## **NATURAL/CULTURAL RESOURCES**

- NATURAL RESOUCCE MANGEMENT PLAN
- CULTURAL RESOURCE MGMT PLAN
- FORESTRY
- AGRICULTURAL OUTLEASES
- ENDANGERED SPECIES
- WETLANDS DETERMINATIONS
- BIRD AIRCRAFT STRIKE HAZARDS
- HISTORIC PRESERVATIONS
- CRITICAL HABITAT STUDIES
- ECOLOGICAL CONSULTATION



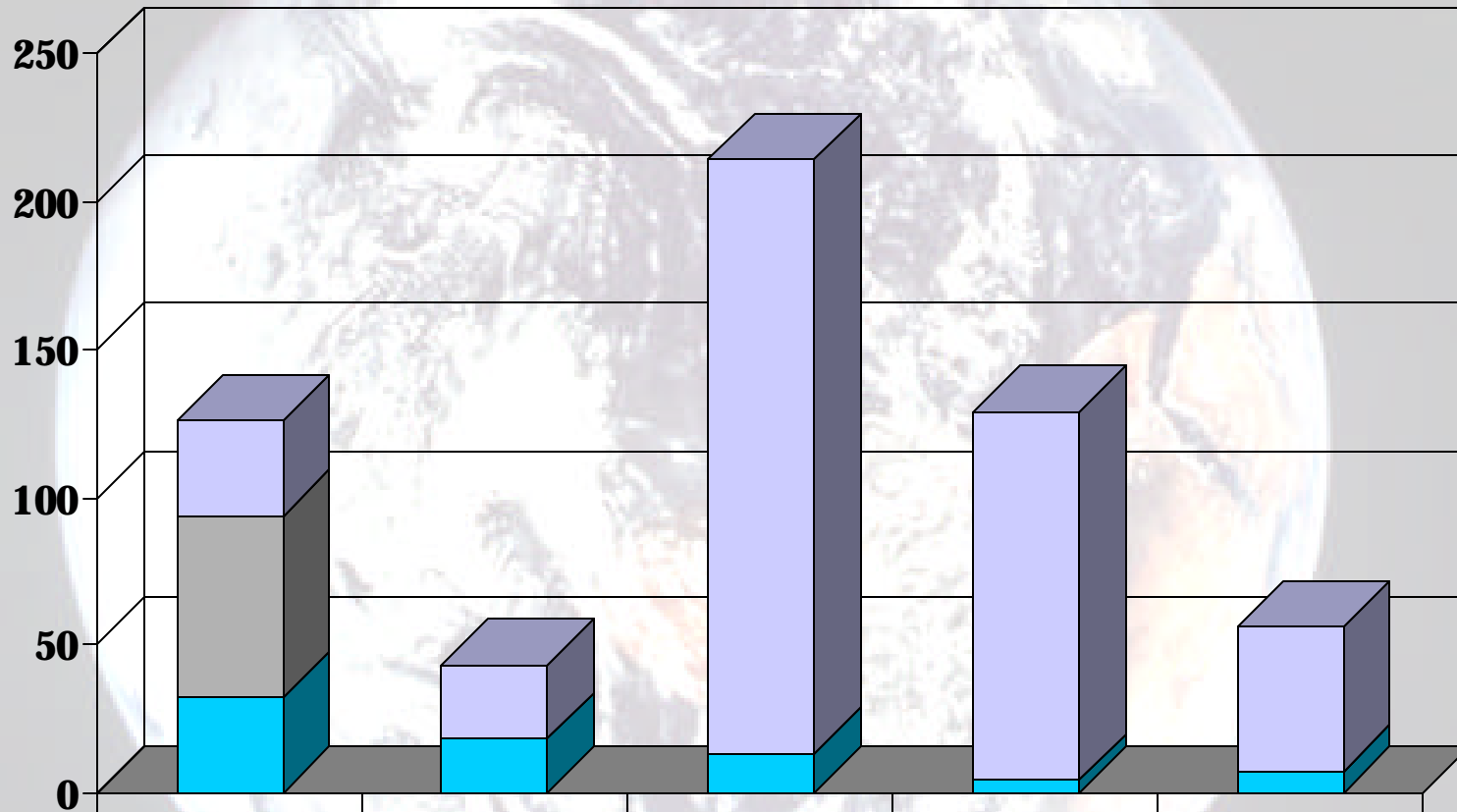
# Environmental Restoration Navy (ERN)





# BRAC Environmental

Millions

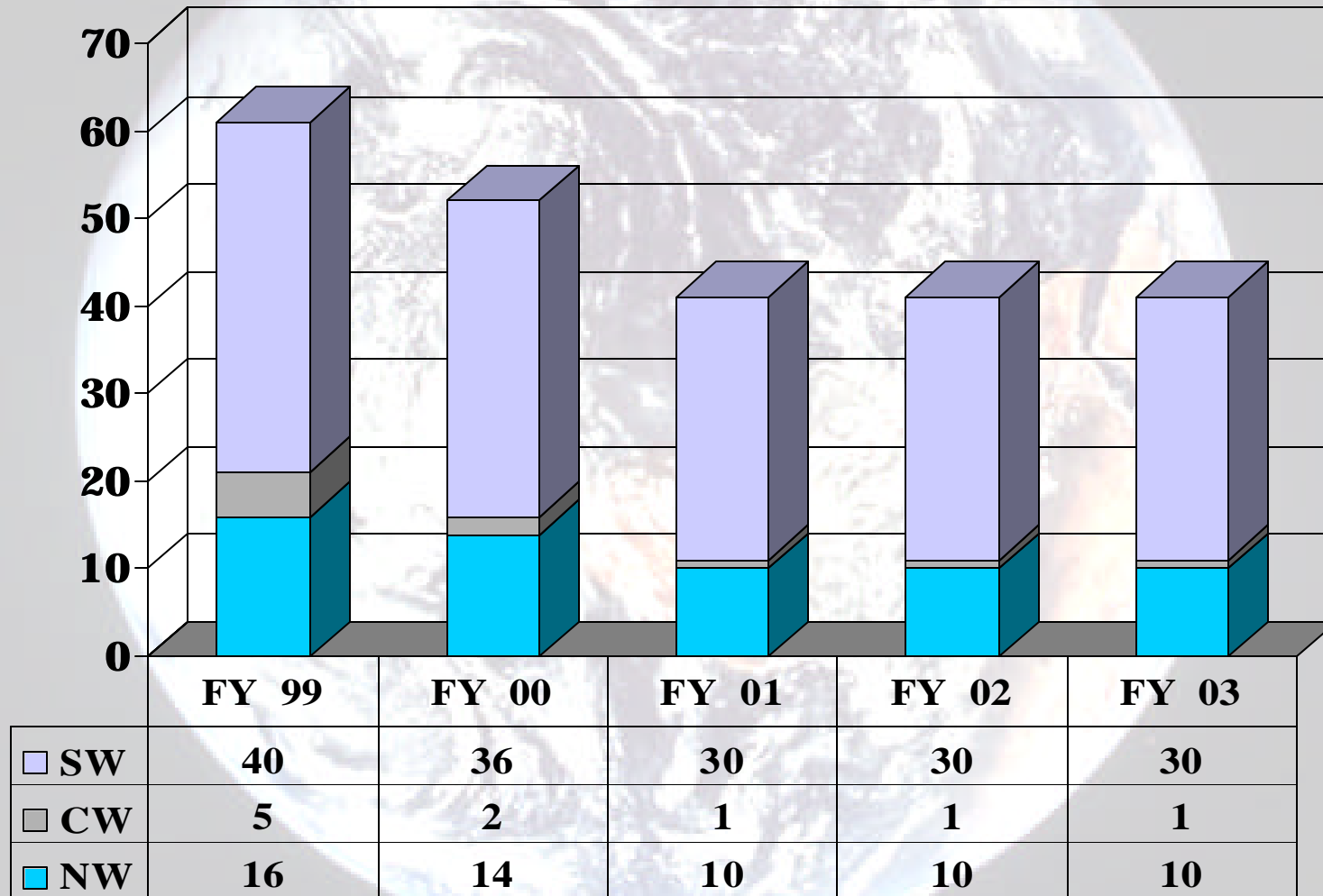


SW	32	25	201	125	49
WEST	62				
NW	32	18	13	4	7





# Compliance





# Existing SouthWest Regional Contracts



## SouthWest CLEANs

### Tetra Tech EMI

- Footprint No. CA, NV, UT
- Contract Capacity \$260 Million
- CTO Award Amounts to date: \$237 Million

### Bechtel Environmental

- Footprint CA, AZ, NM, NV, OR, WA,
- Contract Capacity \$130 Million
- CTO Award Amounts to date: \$20 Million



## SouthWest RAC

### International Technology Group

- Footprint CA, AZ, NM, NV
- Contract Capacity \$250 Million
- DO Award Amounts to date: \$110 Million

### Foster Wheeler

- Footprint CA, AZ, NM, NV, OR, WA,
- Contract Capacity \$250 Million
- CTO Award Amounts to date: \$51 Million



# Acquisition Strategies & Goals



# Environmental Acquisition Strategies and Goals

- Reduce acquisition and overhead costs
- Increase procurement flexibility & options
- Increase use of fixed price contracts
- Increase efficiency/effectiveness of contracts
- Promote planning with clients
- Promote innovation (i.e. WEB based)
- Promote sustainability
- Increase contracts to Small Business





## SouthWestDiv FY 00 Small Business Program Accomplishments

Small Business: \$ 348 M (47% vs 40% goal)  
Small Disadvantaged: \$ 57 M (7.7%)  
8 (a): \$ 64 M (8.7%)  
(16.4% vs 5% goal)  
WOSB: \$ 44 M (6% vs 5% goal)  
HUB Zone: \$ 20 M ( 2.8% vs 1.5% goal)



# Planned SouthWest Regional Contracts



## Planned Contract Awards

### SouthWest

#### A-E Multi-media Compliance Studies

- Estimated contract maximum : \$ 40 million
- Fixed-price, multi-delivery order IDIQ contract
- Base year with 4 option years
- Estimated Award: June 2001



## Planned Contract Awards

### SouthWest

#### A-E CERCLA/RCRA/UST Studies & Design

- Estimated contract maximum : \$ 40 million
- Fixed-price, multi-delivery order IDIQ contract
- Base year with 4 option years
- Estimated advertisement : Spring 2001



## Planned Contract Awards

### SouthWest

#### Environmental Multiple Award Contract (EMAC) *(Remediation/Removal)*

- \$240M total capacity (3-6 awards)
- Fixed-price, multi-delivery order IDIQ contract
- Base year with 4 option years
- Estimated RFP : Spring 2001



## Planned Contract Awards

### SouthWest

**Small Business EMAC (Long Term Operations;  
Long term Monitoring)**

- **\$120M total capacity (3-6 awards)**
- **Fixed-price, multi-delivery order IDIQ contract**
- **Base year with 4 option years**
- **Estimated RFP : Spring 2001**





# Planned Contract Awards

## SouthWest

### 8(A) EMAC (*Remediation/Removal*)

- Two separate solicitations (SW and CW)
- \$20M total capacity per solicitation (3-6 awards)
- Fixed-price, multi-delivery order IDIQ contract
- Base year with 4 option years
- Estimated RFP: Spring 2001



# Planned Contract Awards

## SouthWest

### 8(A) Remedial Action Contracts for BRAC bases in San Francisco Bay area (*Remediation/Removal*)

- Two \$3M contracts (East Bay & North Bay)
- Fixed price, multi delivery order IDIQ
- Base year plus 2 option years
- Estimated Awards: March 2001
- **Update: Awards to Innovative Technical Solutions, Inc & Mendelian Construction, Inc**



# SouthWest Web Site and Points of Contacts

## **Contracts Information**

**<http://esol.navfac.navy.mil>**

- General Contracting Information
- Commerce Business Daily
- Request for Proposals

## **SouthWest Web Site**

**[www.efdswnavfac.navy.mil](http://www.efdswnavfac.navy.mil)**

- Index Page
- Directory & Points of Contacts
- Environmental Web Page



# Points of Contacts for Subcontracting Opportunities

## Bechtel Environmental:

- Riki Robidoux
- [gdrobido@bechtel.com](mailto:gdrobido@bechtel.com)

## Foster Wheeler Environmental:

- Steve Bianchi
- [sbianchi@fwenc.com](mailto:sbianchi@fwenc.com)

## International Technology Group:

- Dave Hickman
- [dhickman@theitgroup.com](mailto:dhickman@theitgroup.com)

## Tetra Tech EMI:

- Kathleen MacDougall
- [madouk@ttemi.com](mailto:madouk@ttemi.com)



# Thank You

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